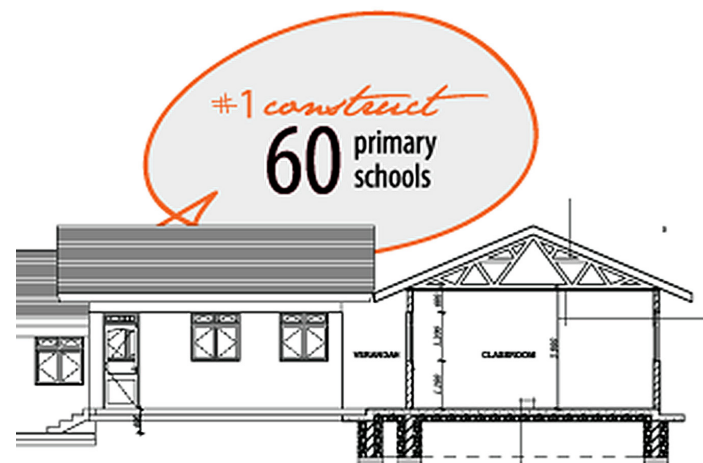




BUILDING TOMORROW™ ANNUAL REPORT '14



guiding our work through 2019...



impact

300
empower 300+
hard-to-reach
communities

480
employ up to
480 teachers

12,780
enroll & retain 12,780
out-of-school students

"I want to be quite explicit here...this is a great NGO because it fits perfectly into a strategy that the country has that cannot be implemented in a reasonable amount of time unless somebody else moves in...a question of saving years, not only in the lives of all the children affected, but in the progress of the country itself."

- President Bill Clinton

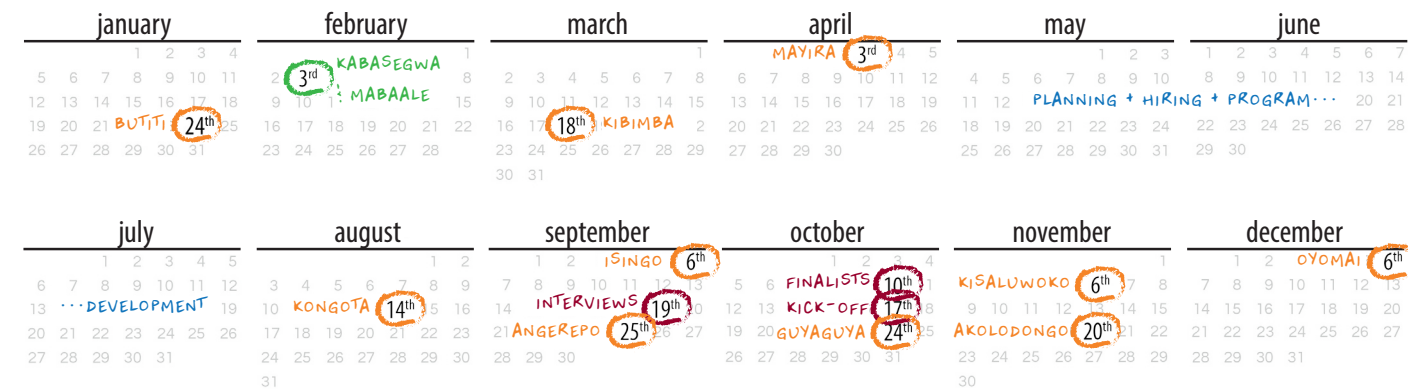


450
empower 450+
head teachers in
hard-to-reach schools

3,600
train 3,600+ community
leaders in effective
school management

38,200
enroll 38,200+
out-of-school students

WE HIT THE GROUND RUNNING IN AUGUST 2014...



KEY:

★ FELLOWS

★ SCHOOL GROUNDBREAKING

★ SCHOOL OPENING

★ PREPARING TO SCALE UP OPERATIONS

AS OF
SEPTEMBER
2015

- Completed & open schools in Uganda: 23
- Total classroom capacity: 7,245 students
- Schools under construction or site-planning: 16
- First cohort of BT Fellows: 10
- Schools partnered with BT Fellows: 40
- Full-time staff in the US: 4, and in Uganda: 17

when this went to print

for detailed stories, news & highlights from 2014, visit:

BUILDINGTOMORROW.ORG/RECAP-2014

FINANCIALS

as of December 31, 2014

STATEMENT OF ACTIVITIES + FINANCIAL POSITION

Revenue

Contributions

Restricted Contributions	\$439,996
Unrestricted Contributions	\$563,934
In-Kind Contributions	\$351,626
Investment & Other Income	\$2,514

Total Revenue and Support \$1,358,070

Expenses

Support Expenses

Uganda Program Support	\$469,444
US Program Support	\$436,055
In-Kind US Support	\$309,000
Total Support Expenses	\$ 1,214,499

Total Expenses \$1,214,499

Change in net assets

Change related to unrestricted funds	\$143,571
Change related to temporarily restricted funds	\$541,170
Total change in net assets	\$684,741

Net assets at the beginning of the year

Net assets at the end of the year \$1,510,207

Assets

Cash	\$1,499,981
Prepaid expenses	\$5,131
Net fixed assets	\$17,352

Total Assets \$1,522,464

Liabilities & Net Assets

Liabilities

Accounts payable and accrued expenses \$12,257

Net Assets

Unrestricted	\$603,596
Temporarily Restricted	\$906,611
Total net assets	\$1,510,207

Total liabilities and net assets \$1,522,464

A BIG THANKS!

BOARD OF DIRECTORS

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Retired, UN World Food Programme & USIC

Jean Blackwell Vice Chairwoman

Retired, Cummins, Inc.

George Srour Executive Director

Founder & Chief Dreamer, Building Tomorrow

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Barnes & Thornburg

Dennis Charles Treasurer

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